

Annex 6: Projected pupil numbers by year group

**Year by Year Forecasts from Spring 2011 Number on Roll (NOR) and Admisstion Limts (ALs).
Based on Final January 2011 NOR.**

YEAR	Data from January 2011 Census			PROJECTED PUPIL NUMBERS Using SAPF based Yr R																	
	2010/11			2011/12			2012/13			2013/14			2014/15			2015/16			2016/17		
NCY GROUP	Census NOR	Admission Limit	Diff Between NOR and AL	Forecast NOR	Admission Limit	Diff Between NOR and AL	Forecast NOR	Admission Limit	Diff Between NOR and AL	Forecast NOR	Admission Limit	Diff Between NOR and AL	Forecast NOR	Admission Limit	Diff Between NOR and AL	2015/16	Admission Limit	Diff Between NOR and AL	Forecast NOR	Admission Limit	Diff Between NOR and AL
R	2123	2235	112	2196	2280	84	2219	2280	61	2189	2280	91	2166	2280	114	2169	2280	111	2155	2280	125
1	2105	2235	130	2123	2235.0	112	2196	2280.0	84	2219	2280.0	61	2189	2280.0	91	2166	2280.0	114	2169	2280.0	111
2	1998	2235	237	2095	2235.0	140	2113	2235.0	122	2186	2280.0	94	2209	2280.0	71	2179	2280.0	101	2156	2280.0	124
TOTAL INFANT	6226	6705	479	6414	6750	336	6528	6795	267	6594	6840	246	6564	6840	276	6514	6840	326	6480	6840	360
3	1860	2168	308	1967	2108.0	141	2063	2168.0	105	2081	2168.0	87	2152	2198.0	46	2175	2198.0	23	2146	2198.0	52
4	1848	2243	395	1853	2168.0	315	1959	2168.0	209	2055	2168.0	113	2073	2168.0	95	2143	2198.0	55	2166	2198.0	32
5	1760	2243	483	1840	2243.0	403	1845	2168.0	323	1951	2168.0	217	2047	2168.0	121	2065	2168.0	103	2134	2198.0	64
6	1934	2275	341	1755	2243.0	488	1835	2243.0	408	1840	2168.0	328	1946	2168.0	222	2042	2168.0	126	2060	2168.0	108
TOTAL JUNIOR	7402	8929	1527	7415	8762	1347	7702	8747	1045	7927	8672	745	8218	8702	484	8425	8732	307	8506	8762	256
TOTAL PRIMARY	13628	15634	2006	13829	15512	1683	14230	15542	1312	14521	15512	991	14782	15542	760	14939	15572	633	14986	15602	616
7	1685	2032	347	1775	2032.0	257	1611	2032.0	421	1684	2032.0	348	1689	2032.0	343	1786	2032.0	246	1874	2032.0	158
8	1756	2032	276	1682	2032.0	350	1772	2032.0	260	1608	2032.0	424	1681	2032.0	351	1686	2032.0	346	1783	2032.0	249
9	1799	2072	273	1758	2032.0	274	1684	2032.0	348	1774	2032.0	258	1610	2032.0	422	1683	2032.0	349	1688	2032.0	344
10	1795	2072	277	1808	2072.0	264	1766	2032.0	266	1692	2032.0	340	1782	2032.0	250	1618	2032.0	414	1691	2032.0	341
11	1882	2092	210	1786	2072.0	286	1798	2072.0	274	1757	2032.0	275	1683	2032.0	349	1773	2032.0	259	1609	2032.0	423
TOTAL SECONDARY	8917	10300	1383	8809	10240	1431	8631	10200	1569	8515	10160	1645	8445	10160	1715	8546	10160	1614	8645	10160	1515
TOTAL PRIMARY & SECONDARY	22545	25934	3389	22638	25752	3114	22861	25742	2881	23036	25672	2636	23227	25702	2475	23485	25732	2247	23631	25762	2131

This table is derived from 3 basic sou School Census

Hampshire County Council (HCC) Small Area Population Forecasts (SAPF)
HCC Chelmer forecasts.

The difference between NOR and Admission Limits does not take into consideration where pupils and spaces are ie spaces may not be where pupils live.
For the Longest term forecasts, the Admission Limits for 2017/18 have been re-used.

There are issues regarding which Admission Limits to be used.

Please note there are different interpretations of how to incorporate Academy data. This sheet has the ALS from St Luke's for the older age ranges (160) and 120 for the Charter Academy ages. As the pupils that have only ever attended Charter progress, there are fewer NCYs with the 160 limit.

For Example: 2010/11 Admission Limit assumes 2 year groups of Charter * 120 pa and 3 year groups of 160 (which was the AL for St Luke's).
Charter ALs are 120
St Luke's were 160

Extra Projections (For Surplus Places Return)
(Secondary Schools)

2017/18			2018/19			2019/20			2020/21			2021/22			2022/23			2023/24			2024/25			2025/26		
Forecast NOR	Admission Limit	Diff Between NOR and AL	Forecast NOR	Admission Limit	Diff Between NOR and AL	Forecast NOR	Admission Limit	Diff Between NOR and AL	Forecast NOR	Admission Limit	Diff Between NOR and AL	Forecast NOR	Admission Limit	Diff Between NOR and AL	Forecast NOR	Admission Limit	Diff Between NOR and AL	Forecast NOR	Admission Limit	Diff Between NOR and AL	Forecast NOR	Admission Limit	Diff Between NOR and AL	Forecast NOR	Admission Limit	Diff Between NOR and AL
2125	2280	155	2116	2280	164	2125	2280	155	2125	2280	155	2125	2280	155	2116	2280	164	2125	2280	155	2116	2280	164	2116	2280	164
2155	2280.0	125	2125	2280.0	155	2116	2280.0	164	2125	2280.0	155	2125	2280.0	155	2125	2280.0	155	2116	2280.0	164	2125	2280.0	155	2116	2280	164
2159	2280.0	121	2145	2280.0	135	2115	2280.0	165	2106	2280.0	174	2115	2280.0	165	2115	2280.0	165	2115	2280.0	165	2106	2280.0	174	2115	2280	165
6439	6840	401	6386	6795	409	6356	6795	439	6356	6795	439	6365	6795	430	6356	6795	439	6356	6795	439	6347	6795	448	6347	6795	448
2123	2198.0	75	2126	2198.0	72	2112	2198.0	86	2083	2198.0	115	2074	2198.0	124	2083	2198.0	115	2083	2198.0	115	2083	2198.0	115	2074	2198	124
2137	2198.0	61	2114	2198.0	84	2117	2198.0	81	2104	2198.0	94	2075	2198.0	123	2066	2198.0	132	2075	2198.0	123	2075	2198.0	123	2075	2198	123
2157	2198.0	41	2128	2198.0	70	2105	2198.0	93	2108	2198.0	90	2095	2198.0	103	2067	2198.0	131	2058	2198.0	140	2067	2198.0	131	2067	2198	131
2128	2198.0	70	2151	2198.0	47	2122	2198.0	76	2100	2198.0	98	2102	2198.0	96	2090	2198.0	108	2062	2198.0	136	2053	2198.0	145	2062	2198	136
8545	8792	247	8519	8792	273	8456	8792	336	8395	8792	397	8346	8792	446	8306	8792	486	8278	8792	514	8278	8792	514	8278	8792	514
14984	15632	648	14905	15587	682	14812	15587	775	14751	15587	836	14711	15587	876	14662	15587	925	14634	15587	953	14625	15587	962	14625	15587	962
1890	2032.0	142	1953	2032.0	79	1974	2032.0	58	1947	2032.0	85	1927	2032.0	105	1929	2032.0	103	1918	2032.0	114	1892	2032.0	140	1884	2032	148
1871	2032.0	161	1887	2032.0	145	1950	2032.0	82	1971	2032.0	61	1944	2032.0	88	1924	2032.0	108	1926	2032.0	106	1915	2032.0	117	1889	2032	143
1785	2032.0	247	1873	2032.0	159	1889	2032.0	143	1952	2032.0	80	1973	2032.0	59	1946	2032.0	86	1926	2032.0	106	1928	2032.0	104	1917	2032	115
1696	2032.0	336	1794	2032.0	238	1882	2032.0	150	1898	2032.0	134	1961	2032.0	71	1982	2032.0	50	1955	2032.0	77	1935	2032.0	97	1937	2032	95
1682	2032.0	350	1687	2032.0	345	1785	2032.0	247	1872	2032.0	160	1888	2032.0	144	1951	2032.0	81	1972	2032.0	60	1945	2032.0	87	1925	2032	107
8924	10160	1236	9194	10160	966	9480	10160	680	9640	10160	520	9693	10160	467	9732	10160	428	9697	10160	463	9615	10160	545	9552	10160	608
23908	25792	1884	24099	25747	1648	24292	25747	1455	24391	25747	1356	24404	25747	1343	24394	25747	1353	24331	25747	1416	24240	25747	1507	24177	25747	1570